

The School of the Spirit Ministry
FY 2017 Operating Budget

Revenue		
Contributions	unrestricted from donors	28,600
	restricted for board retreat	500
Sales		250
FFC Distribution		1,000
Bank Interest		1,000
From Reserves		6,267
Total Revenue		37,617

Expenses		
Contracted Fees	Administrator	21,667
	Core Teachers: supplement	1,800
Travel	Core Teachers (to Board meetings)	1,300
	Administrator (to Board meetings)	400
	Board	600
	Development Committee	600
	Retreats Committee	600
Facility	Board	3,000
	Development Committee	500
	Retreats Committee	500
Searches	Administrator	1,000
	Core Teacher	1,600
Advertising		2,000
Publications		500
Office		750
Service Fees	PayPal	200
	Insurance	500
Misc.		100
Total Expenses		37,617

Net Gain/(Loss)	0
------------------------	----------